25X1A
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— File A-101

SECRET

SAPC 25589
COPY 1 OF 1

CMCC Doc. No. 151x5.1020
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March 11, 1958

Dear Dan:

Enclosed are the monthly delivery status reports and project fund status reports. The delivery status reports cover Systems 1, 3, 4 and Data Reduction Equipment as of March 2, 1958. The project fund status for Contracts A-101, A-102 and A-103 is shown as of January 31, 1958.

The last of the System 1 C5's and C6's continues to be delayed in order to complete special laboratory tests. We are holding the last System 3 test set to use in testing the balance of the receivers.

The System 4 schedule has been revised by the decision to environmentally test and flight test each complete system. This increased test program will require additional funds and a proposal is being prepared for this purpose.

Delivery of the final A, B1 and B2 racks and two C racks of Data Reduction Equipment continues to be delayed for lack of modified monitor and mixer chassis. The modifications can begin as soon as the monitors and mixers are obtained from the carrier. In addition, having only one C rack to use in testing A, B1, B2 and E racks has caused some delay. The recent cancellation, reinstatement and revised scope of work on the F racks has caused the schedule to be moved further ahead. Delay in the delivery of tape transports from the supplier has delayed delivery of G, H, J and K racks. The L rack schedule has been dropped due to a stop order. System 4 test requirements have caused the M rack schedule to be moved ahead. The delivery of the N rack has been delayed in order to modify the amplifier.

Although the cost report as of January 31, 1958, shows R&D costs incurred exceeded contract funds through Amendment No. 14, it should be recognized that we have submitted a number of cost estimates for which work has been authorized and which were not included in Amendment No. 14. We presume that Amendment No. 15 currently being prepared will take into account all authorized work and the related funding requirements.

Sincerely,

Sid

DOCUMENT NO. X
NO CHANGE IN CLASS. 2011
CLASS. CHANGED TO:
NEXT REVIEW DATE: 16/11/81 AUTH: HR 70-2 064540

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Enclosures:

2 copies of each of the following:

Delivery Status Reports, Systems 1, 3 and Data Reduction, Customers A, B and C

Delivery Status Reports, Systems 4 and 5, Customer A

Delivery Status Reports, System 4, Customer C

Project Fund Status A-101, A-102 and A-103

A-101 Cost Report

Copies 5a, 5b and 5c of following:

CMCC Doc. No. 221x5.11A
CMCC Doc. No. 221x5.3B
CMCC Doc. 221x5.7A
CMCC Doc. No. 221x5.4, Rev. 1

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TO: [redacted] 25X1

SUBJECT: Delivery Status Report System One, Customer "A"

REPORT PERIOD: February 11, 1958 to February 25, 1958

[redacted] 25X1

ITEM	MP NUMBER	NOMENCLATURE	QUANTITY SHIPPED IN REPORT PERIOD	TOTAL QUANTITY AUTHORIZED	QUANTITY SCHEDULED FOR SHIPMENT DURING REPORT PERIOD	QUANTITY SHIPPED TO DATE	BALANCE DUE
1.	10641	C_1 Unit for S/1	0	74	0	74	0
2.	10406	C_2 Unit for S/1	0	45	0	40	5(1)
3.	10737	B Unit for S/1	0	36	0	36	0
4.	10308	A_2 Unit for S/1	0	34	0	34	0
5.	10922	A_1 Unit for S/1	0	40	0	40	0
6.	63003	Cable Assembly Coaxial	0	46	0	46	0
7.	63004	Cable, C_1 Unit and C_2 Unit to Bulkhead	0	23	0	23	0
8.	63005	Cable, C_1 Unit to C_2 Unit	0	23	0	23	0
9.	10993	Cable Assembly (With Heater Plug)	0	23	0	23	0
10.	10566	D Unit - Test Set	1	8	1	8	0
11.	FAK	Equipment List E	0	3	0	3	0
12.	180-Day	Equipment List D	0	1	0	1	0
13.	SLOE	Equipment List F (For S/1 and S/3)	0	3	0	3	0
14.	10493	Manual of Operating Instructions for S/1	0	109	0	109	0
15.		Ampex Equipment	0	4	0	4	0

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ITEM	MP NUMBER	NOMENCLATURE	QUANTITY SHIPPED IN REPORT PERIOD	TOTAL QUANTITY AUTHORIZED	QUANTITY SCHEDULED FOR SHIPMENT DURING REPORT PERIOD	QUANTITY SHIPPED TO DATE	BALANCE DUE
16.	70641	C_3 Unit	0	36	0	36	0
17.		C_3 Modification Kit	0	66	0	66	0
18.	11713	C_4 Unit	0	45	0	45	0
19.	11567	TWT Amplifier	0	6	0	6	0
20.	70034	Adapter, Waveguide H-P, X281-A, for use with Item 19.	0	12	0	12	0
21.	63041	Cable, Coax RG-142/U for use with Item 19.	0	12	0	12	0
22.	11737	Cable, Video, for use with Item 19.	0	12	0	12	0
23.	11303	Preliminary Instruction Guide for TWT Amplifier	0	12	0	12	0
24.	50% Spares	Spares for TWT Amplifier per Equipment List KK	0	3	0	3	0
25.	11719	A_3 Unit	0	40	0	40	0
26.	11600	A_5 Unit	0	12	0	12	0

(1) Retained for test and training.

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TO: [redacted] 25X1

SUBJECT: Delivery Status Report, System 3, Customer "A"

REPORT PERIOD: February 11, 1958 to February 25, 1958

[redacted] 25X1

FROM: [redacted]

ITEM	MP NUMBER	NOMENCLATURE	QUANTITY SHIPPED IN REPORT PERIOD	TOTAL QUANTITY AUTHORIZED	QUANTITY SCHEDULED FOR SHIPMENT DURING REPORT PERIOD	QUANTITY SHIPPED TO DATE	BALANCE DUE
1.	10199 or 11048	Receiver Unit S/3 Receiver Unit M-1, S/3	0	14	0	14	0
2.	10667	J Box S/3	0	14	0	14(1)	0
3.	10806	Cable, Power	0	15	0	15	0
4.	10196	Cable, Antenna	0	15	0	15	0
5.	10171	Cable, Assembly S/3	0	15	0	15	0
6.	10929	Cable, B Unit	0	15	0	15	0
7.	10867	Manual of Operating Instructions for S/3	0	25	0	25	0
8.	11007	Preflight Test Set, S/3	0	5	0	5	0
9.	NONE	Conversion Kit S/3A, Consisting of 3 each MP-10535, Board, Etched Assembly 04A or Conversion Kit S/3A, Consisting of 3 each MP-10968, Board, Etched Assembly 04A (M-1)	0	14	0	14	0
10.	FAK	Equipment List S	0	3	0	3(2)	0
11.	180-Day	Equipment List T	0	1	0	1(3)	0

(1) Nine each of this quantity are MP-11048, Receivers M-1.
(2) Three FAKs shipped complete less MP-55039, Diode.
(3) One Depot list shipped MP-55039, Diode.

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TO: 25X1

CC: 25X1

SUBJECT: Delivery Status Report, Systems 4 and 5, Customer "A"

REPORT PERIOD: February 11, 1958 to February 25, 1958

FROM: 25X1

ITEM	MP NUMBER	NOMENCLATURE	QUANTITY SHIPPED IN REPORT PERIOD	TOTAL QUANTITY AUTHORIZED	QUANTITY SCHEDULED FOR SHIPMENT DURING REPORT PERIOD	QUANTITY SHIPPED TO DATE	BALANCE DUE
1	NL	System 4	0	3	1	2	1
2	NL	Test Set, System 4	0	2	1	1(1)	1
3	NL	System 5	0	1	0	1	0
4	NL	System 5, M-1	0	2	0	2	0
5	FAK	System 4, Equipment List AA	0	2	0	1(1)	1
6	DEPOT	System 4, Equipment List BB	0	1	0	0	1
7	SLOE	System 4, Equipment List CC	0	2	0	1(1)	1
8	FAK	System 5, Equipment List X	0	1	0	1	0
9	FAK	System 5, M-1, Equipment List DD	0	2	2	PARTIAL	2

(1) These items shipped in an interim configuration.

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TO: [redacted] 25X1

cc: [redacted] 25X1

SUBJECT: Delivery Status Report Data Reduction Equipment
Customer "A"

REPORT PERIOD: February 11, 1958 to February 25, 1958

ITEM	MP NUMBER	NOMENCLATURE	QUANTITY SHIPPED IN REPORT PERIOD	TOTAL QUANTITY AUTHORIZED	QUANTITY SCHEDULED FOR SHIPMENT DURING REPORT PERIOD	QUANTITY SHIPPED TO DATE	BALANCE DUE
1.	10939	"A" Rack, Playback Equipment	0	4	0	4	0
2.	11892	Guide, Instruction, "A" Rack	0	15	0	15	0
3.	10945	Manual, Operation & Maintenance, Ampex Tape Transport, Ampex Catalog No. 5700 (modified)	0	55	0	55	0
4.	10927	"B-1" Rack, Duplicating Equipment	0	4	0	4	0
5.	10948	"B-2" Rack, Duplicating Equipment	0	4	0	4	0
6.	10738	Guide, Instruction (for "B-1" & "B-2" Racks)	0	15	0	15	0
7.	10942	"C" Rack Playback Analysis Equipment	0	4	0	4	0
8.	10774	Guide, Instruction, "C" Rack	0	25	0	25	0
9.	10933	"F" Rack, Event Marker Equipment	0	6	0	5(1)	1
10.	10910	Guide, Instruction, "F" Rack	0	40	0	40	0

(1) Serial No. 1, 2, 3, 5 and 6 returned for rework and modification.

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ITEM	MP NUMBER	NOMENCLATURE	QUANTITY SHIPPED IN REPORT PERIOD	TOTAL QUANTITY AUTHORIZED	QUANTITY SCHEDULED FOR SHIPMENT DURING REPORT PERIOD	QUANTITY SHIPPED TO DATE	BALANCE DUE
11.	10664	Guide, Instruction, Ampex Model 7784 - 4 Tape Transport	0	15	0	15	0
12.	10807	Data Reduction System Manual	0	25	0	0	25
13.	10549	"E" Rack	1	4	1	2	2
14.	10827	Guide Instruction, "E" Rack	0	25	0	25	0
15.		Modification Kit for "C" Rack	0	4	ACCOMPLISHED IN PRODUCTION OF UNITS		
16.		Modification Kit for "F" Rack	0	3	ACCOMPLISHED IN PRODUCTION OF UNITS		
17.		Modification Kit for Ampex Tape Transport	0	12	0	12	0
18.		Patch Cables for "A" Rack	0	4	1	3	1
19.		Patch Cables for "B-2" Rack	0	4	1	3	1
20.		Patch Cables for "C" Rack	0	4	1	3	1
21.		Patch Cables for "F" Rack	0	6	2	3	3

(2) Serial No. 1 returned for rework and modification.

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ITEM	MP NUMBER	NOMENCLATURE	QUANTITY SHIPPED IN REPORT PERIOD	TOTAL QUANTITY AUTHORIZED	QUANTITY SCHEDULED FOR SHIPMENT DURING REPORT PERIOD	QUANTITY SHIPPED TO DATE	BALANCE DUE
22.	Equipment List Y-A	Fly Away Kit for "A" Rack	0	4	0	4(3)	0
23.	Equipment List Y-B	Fly Away Kit for "B-1" and "B-2" Racks	0	4	0	4(3)	0
24.	Equipment List Y-C	Fly Away Kit for "C" Rack	0	4	0	4(3)	0
25.	Equipment List Y-E	Fly Away Kit for "E" Rack	0	4	NOT DEFINED YET		
26.	Equipment List Y-F	Fly Away Kit for "F" Rack	0	6	1	5(3)	1
27.	Equipment List Y	Depot Spares	0	1	0	0	1
28.	11085	"G" Rack	0	4	0	4	0
29.	11099	"H" Rack	0	3	2	3	0
30.	11022	"J" Rack	0	4	0	4	0
31.	11692	"K" Rack	0	3	2	3	0
32.	11388	"L" Rack	0	3	0	1	2
33.	11978	"M" Rack	0	4	0	2	2
34.	11550	"N" Rack	0	3	0	1	2

(3) These lists shipped less a few minor shortages.

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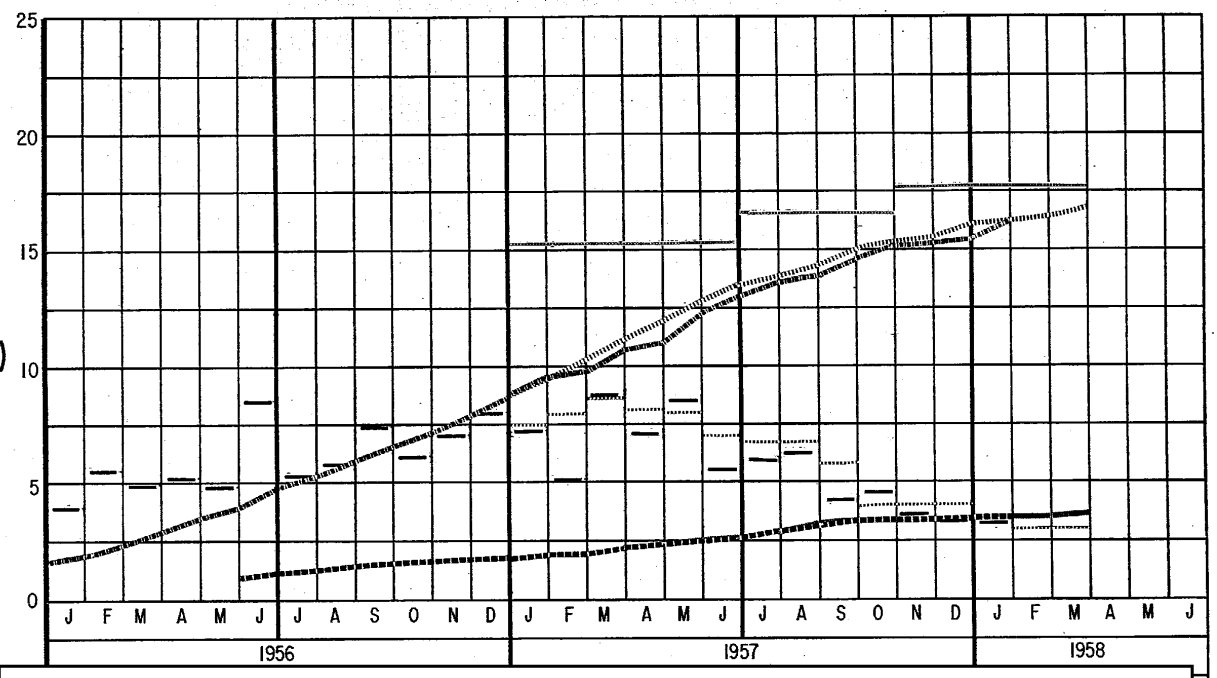
Project A101 Fund Status



DOLLARS
IN
1,000,000'S(CUM.)
IN
100,000'S(MON.)

25X1A

LABOR		FRCST ACTUA
OVERHEAD		FRCST ACTUA
MATERIAL		FRCST ACTUA
G & A		FRCST ACTUA
OTHER		FRCST ACTUA
TOTAL	■ 100,000'S	FRCST ACTUA
MONTHLY	▥ 10,000'S	FRCST ACTUA

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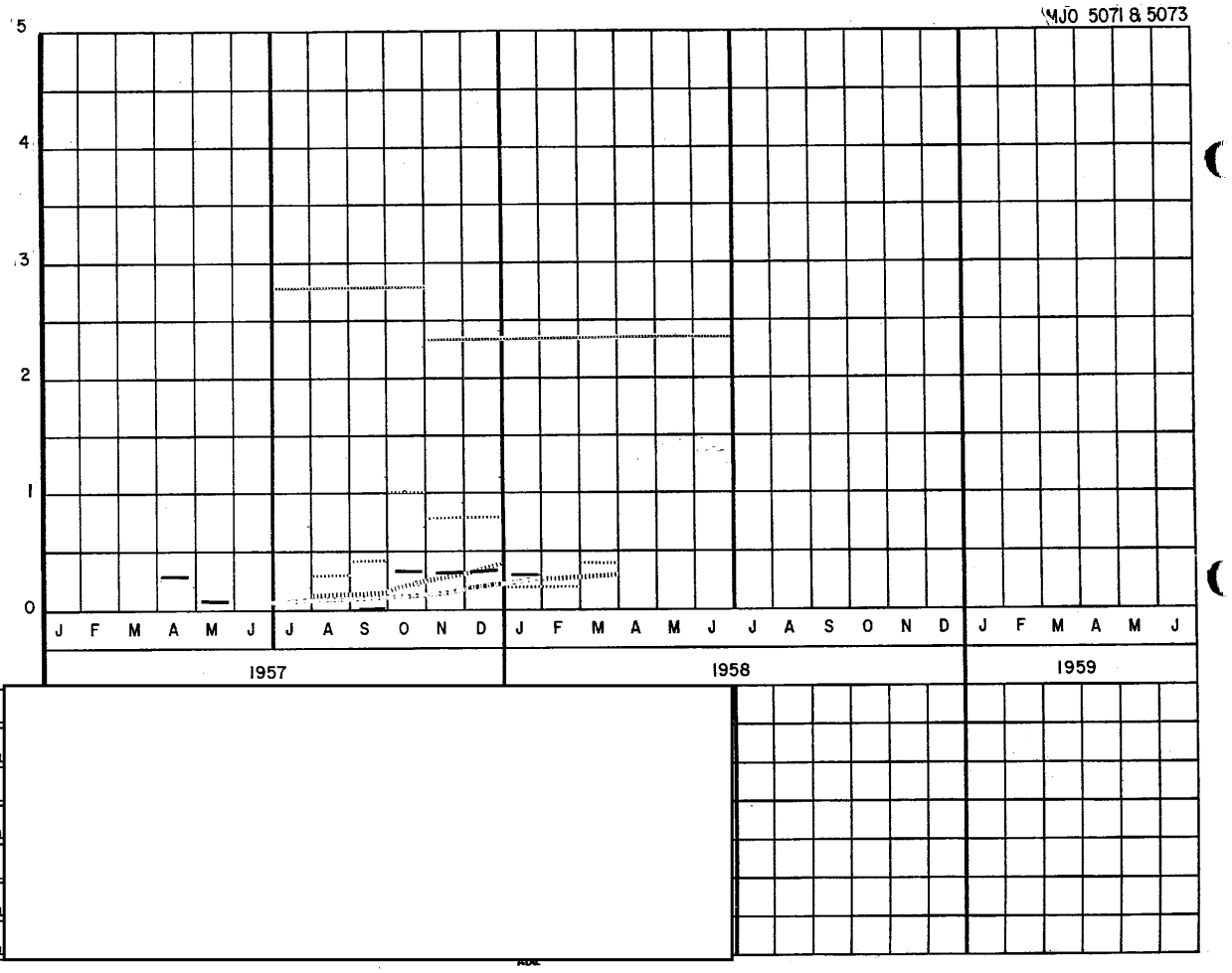
Project A 102 Fund Status

MJO 5071 & 5073



DOLLARS

100,000'S (cum)

10,000'S (mon)

25X1A

LABOR		FRCST / ACTUAL
OVERHEAD		FRCST / ACTUAL
OTHER DIRECT COSTS		FRCST / ACTUAL
G & A		FRCST / ACTUAL
OTHER		FRCST / ACTUAL
TOTAL	1,000's	FRCST / ACTUAL
MONTHLY		FRCST / ACTUAL

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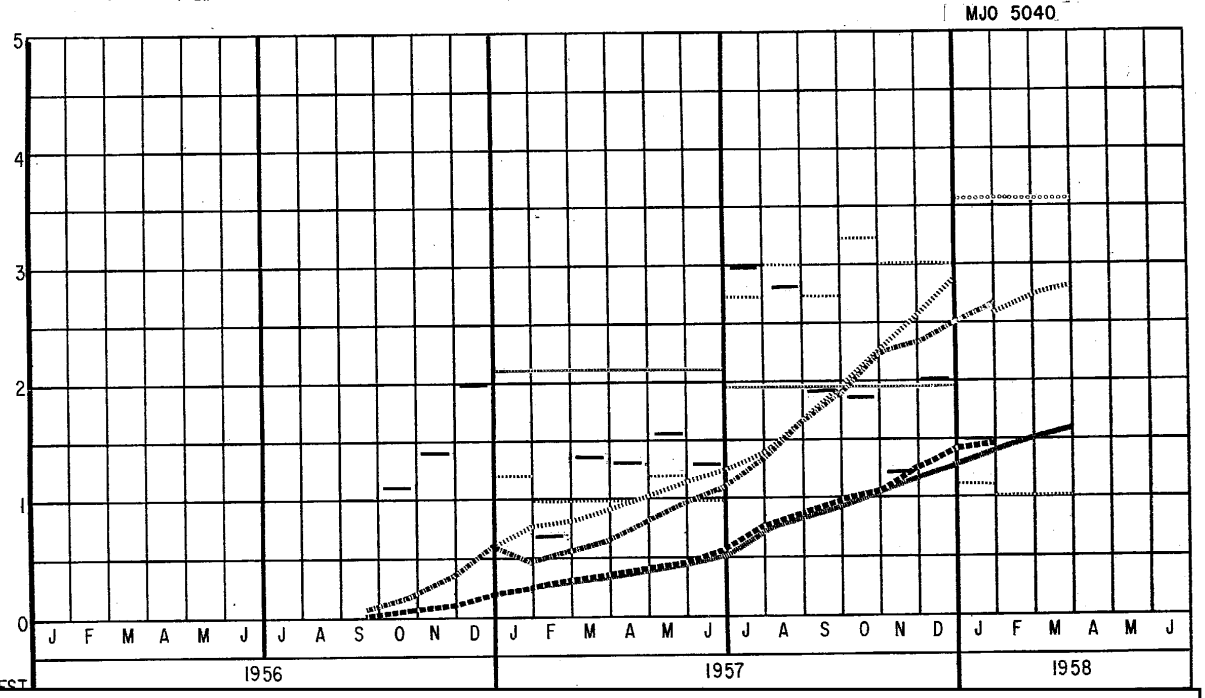
Project A-103 Fund Status

MJO 5040



DOLLARS IN 100,000'S (CUM.) IN 10,000'S (MON.)

25X1A

EST

LABOR	FRCST	
	ACTUAL	
OVERHEAD	FRCST	
	ACTUAL	
MATERIAL	FRCST	
	ACTUAL	
G & A	FRCST	
	ACTUAL	
OTHER	FRCST	
	ACTUAL	
TOTAL IN 1,000'S	FRCST	
	ACTUAL	
MONTHLY	FRCST	
	ACTUAL	

FORM NO.—SW—CDM—003

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